

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For reading: December 6, 2011

Date: 12-6-11
IMMEDIATE RECONSIDERATION
FAILED 12-6-11

ANCHORAGE, ALASKA
AO No. 2011-101(S)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2012
2 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

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4 WHEREAS, the Mayor has presented the Proposed 2012 General Government
5 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
6 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

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8 WHEREAS, on October 25, November 8, and November 22, 2011 duly advertised
9 public hearings were held in accordance with Article XIII, Section 13.04 of the
10 Municipal Charter; now, therefore,

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12 THE ANCHORAGE ASSEMBLY ORDAINS:

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14 **Section 1.** The Proposed 2012 General Government CIB is hereby approved for
15 the Municipality of Anchorage, subject to receipt and appropriation of the necessary
16 funds.

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18 **Section 2.** The anticipated 2012 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total		
401 Areawide General CIP	1,460	51,280	48,305	2,400	3,090	\$58,230	\$55,255
404 Chugiak Fire CIP	-	400	-	-	40	\$440	
406 Girdwood Valley Service Area CIP	-	8,580	22,930	-	-	\$8,580	\$23,050
409 Misc Capital/Pass-Thru	-	22,880	-	-	120	\$23,000	
419 Chugiak Birchwood/Eagle River Rural Road Service Area CIP	-	35,500	-	-	1,200	\$36,700	
421 Heritage Land Bank CIP	-	10,000	2,500	-	-	\$10,000	\$2,500
431 Anchorage Fire Service Area CIP	-	4,500	-	-	-	\$4,500	
441 Anchorage Roads and Drainage Service Area CIP	27,172	214,015	21,208	-	-	\$241,187	\$21,208
451 Anchorage Metropolitan Police Service Area CIP	-	23,008	-	-	-	\$23,008	
461 Anchorage Parks & Rec Service Area CIP	2,750	6,013	-	-	50	\$8,813	
462 Eagle River/Chugiak Parks CIP	-	250	2,575	-	-	\$250	\$6,345
485 Public Transportation CIP	428	75	3,342	-	-	\$3,845	
606 Fleet Service	-	-	-	-	6,200	\$6,200	
608 Information Technology CIP	-	935	200	3,015	-	\$4,150	
	Total	\$ 31,810	\$376,186	\$ 5,942	\$ 13,715	\$427,653	\$364,461 \$416,928

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Section 3. The anticipated 2012 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total	
Anchorage Fire	520	2,900	-	40	\$3,460	
		3,708			\$3,708	
Anchorage Police	-	5,508	-	-	\$5,508	
Information Technology	-	935	200	3,015	\$4,150	
		2,625			\$3,465	
Library	-	125	-	840	\$965	
Parks & Recreation	2,250	4,600	-	50	\$6,900	
		2,575			\$6,345	
Public Transportation	428	75	3,342	-	\$3,845	
		348,843			\$389,625	
Public Works	28,612	350,318	2,400	9,770	\$391,100	
Real Estate	-	10,000	-	-	\$10,000	
	Total	\$ 31,810	\$376,186	\$ 5,942	\$ 13,715	\$427,653
			\$364,461			\$415,928

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of December, 2011.

Debbi Ossander
 Chair of the Assembly

ATTEST:

Bonnie S. Gwendolm

 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 555-2011(A)

Meeting Date: December 6, 2011

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING THE 2012 GENERAL GOVERNMENT**
4 **CAPITAL IMPROVEMENT BUDGET**

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6 The attached Assembly Ordinance adopts the amended Proposed 2012 General
7 Government Capital Improvement Budget as revised in AO2011-101(S).

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9 **THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE**
10 **ADOPTING THE 2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT**
11 **BUDGET**

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13 Prepared by: Cheryl Frasca, Director,
14 Office of Management and Budget
15 Concur: Dennis A. Wheeler, Municipal Attorney
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor